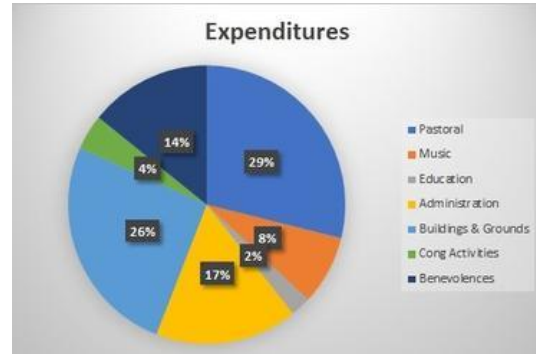


OUR CHURCH BUDGET

<u>Component</u>	<u>Expenditures</u>
Pastoral	\$346,561
Music	96,690
Education	28,250
Administration	199,390
Buildings & Grounds	309,223
Cong Activities	49,018
Benevolences	<u>170,700</u>
	\$1,199,832



<u>Component</u>	<u>Receipts</u>
Pledges	\$771,417
Unpledged gifts	110,000
Loose Plate	15,000
Endowments	234,415
Investments	<u>69,000</u>
	\$1,199,832

